

2022 BUDGET AMENDMENT

Department & Fund: Road & Bridge Precinct 2

Date: August 8, 2022

Honorable Commissioner's Court of Tyler County


I submit to you for consideration the following:

<u>R&B General Fund</u>	<u>LINE ITEM NAME</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u>
022-000-42400	Gas, Oil, Grease	53,203.00	70,903.00	17,700.00
022-000-42420	Bridge Repair	10,000.00	1,000.00	(9,000.00)
022-000-42426	Vegetation Control	2,000.00	800.00	(1,200.00)
022-000-42401	Tires, Tubes	12,000.00	9,500.00	(2,500.00)
022-000-43200	Purchase of Equipment	112,823.30	87,723.30	(25,100.00)
022-000-42160	Road Material	135,728.00	157,728.00	22,000.00
022-000-42998	Miscellaneous Supplies	25,460.00	12,460.00	(13,000.00)
022-000-42428	Equipment Hauling/Rental/Towing	5,000.00	33,100.00	28,100.00
022-000-42429	Tool & Equipment Rental	25,000.00	5,000.00	(20,000.00)
022-000-42659	Travel & Education	6,000.00	9,000.00	3,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Attest County Clerk



Stevan Sturrock, Commissioner Precinct 2

2022 BUDGET AMENDMENT

Department & Fund: Emergency Operations Center

Date: August 8, 2022

Honorable Commissioner's Court of Tyler County

I submit to you for consideration the following:

<u>R&B General Fund</u>	<u>LINE ITEM NUMBER</u>	<u>BUDGET</u>	<u>AMENDED</u>	<u>INCREASE</u>
076-000-42211	Standby Fuel	10,000.00	7,000.00	(3,000.00)
076-000-43901	Standby Maintenance	4,000.00	3,000.00	(1,000.00)
076-000-42102	Emergency Supplies/Signage	1,300.00	5,300.00	4,000.00

Reason: Invalid assumptions underlying budget estimates of receipts and disbursements.

Approved Commissioners Court

Attest County Clerk



Ken Jobe, Emergency Management Coord.